

Match/Cost-Share Calculations								
Names	Position #	Title	LG/Step	Avg Annual Salary	% Time (Match Salary (@ alloc. %)	Match Benefits	Match
Lori Sommer	0	Env IV	27/7	\$63,180.00	9.7%	\$6,128	\$1,213	\$7,341
0	0	0	0	\$0.00	0.0%	\$0	\$0	\$0
0	0	0	0	\$0.00	0.0%	\$0	\$0	\$0
0	0	0	0	\$0.00	0.0%	\$0	\$0	\$0
0	0	0	0	\$0.00	0.0%	\$0	\$0	\$0
0	0	0	0	\$0.00	0.0%	\$0	\$0	\$0
Mary Ann Tilton	42196	Admin III	31/7	\$77,986.50	14.6%	\$11,386	\$6,038	\$17,424
0	0	0	0	\$0.00	0.0%	\$0	\$0	\$0
0	0	0	0	\$0.00	0.0%	\$0	\$0	\$0
Collis Adams	41685	Admin IV	33/8	\$88,789.50	5.8%	\$5,150	\$2,522	\$7,672
Name 11	#####	Title	LG	\$0.00	0.0%	\$0	\$0	\$0
Name 13	#####	Title	LG	\$0.00	0.0%	\$0	\$0	\$0
Name 14	#####	Title	LG	\$0.00	0.0%	\$0	\$0	\$0
						\$22,664	\$9,773	\$32,437
Contract Match								
Partner Match								\$20,000
Travel								
Equipment								
Supplies								
RENT (State Building)			Total Match FTEs	0.30 Subtotal	\$	4,120.09	\$1,240	
OIT			Total Match FTEs	0.30 Subtotal	\$	3,186.00	\$959	
COLA								\$1,507
Admin Services								\$1,622
Indirect Charges								\$2,517
TOTAL Match								\$60,283